

The Linn Sanitary District will hold the 2020 Budget public hearing on Tuesday, October 15, 2019, at 7:00 pm at the Linn Town Hall in Zenda, Wisconsin.

At the District's 2019 October business meeting following the public hearing, the Linn Sanitary District will act on adopting the Linn Sanitary District 2020 Proposed Budget as its 2020 budget.

LINN SANITARY DISTRICT 2020 Proposed Budget						
	2018	2019	2019	2019	2020	%
	Actual	YTD 9 mo.	Projected	Budget	Proposed	Change
<b>EXPENDITURES</b>						
GLEA	20,000.00	15,000.00	20,000.00	20,000.00	20,000.00	0.00%
Accountant	1,523.00	1,559.00	1,559.00	1,650.00	1,700.00	3.03%
Salaries	5,165.36	4,197.24	5,596.32	6,000.00	6,000.00	0.00%
Attorney	1,363.50	1,066.00	1,800.00	2,000.00	2,000.00	0.00%
Public Notices	436.90	276.98	600.00	750.00	750.00	0.00%
Payroll Taxes	856.65	695.40	927.20	1,000.00	1,000.00	0.00%
Office/Misc.	144.12	117.00	250.00	500.00	500.00	0.00%
Well Testing Program	724.06	546.85	750.00	1,000.00	1,000.00	0.00%
POWTS Inspector Program	0.00	0.00	0.00	0.00	22,000.00	-
Information and Education	2,649.56	1,940.28	3,200.00	3,250.00	3,500.00	7.69%
<b>Total</b>	<b>32,863.15</b>	<b>25,398.75</b>	<b>34,682.52</b>	<b>36,150.00</b>	<b>58,450.00</b>	<b>61.69%</b>
2019 Budget		36,150.00		Proposed 2020 Budget		58,450.00
2019 Projected Total Expenditures		<u>34,682.52</u>		minus 2020 POWTS		-16500
Carryover		<u>1,467.48</u>		inspection income		
				minus draw from reserves		-7,000.00
				minus 2019 carry over		<u>-1,467.48</u>
				2020 levy		<u>33,482.52</u>