

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF LINN**

Notice is hereby given that on Monday, November 27, 2023 at 6:30 p.m. a PUBLIC HEARING on the 2024 PROPOSED BUDGET of the Town of Linn will be held IN-PERSON & REMOTELY. A copy of the proposed 2024 budget is available at the Town Clerk's Office.

**TOWN HALL: W3728 FRANKLIN WALSH ST., ZENDA WI 53195**

Video Conferencing: <https://meetings.ringcentral.com/j/1463958805?pwd=R2xzMDFaUkR Jenh5aGNtKzNoWjBVZz09>

Video Passcode: Zw2QNcNEef      **Phone Number:** (312)263-0281      Meeting ID: 146 395 8805

Find your local number: <https://meetings.ringcentral.com/teleconference>

The following is a summary of the proposed 2024 budget:

	Adopted 2023 Budget	2023 Estimated Actual	Proposed 2024 Budget	% Change 2023 to 2024 Budgets	
<b>GENERAL FUND</b>					
<b>Revenues and Cash Balances Applied</b>					
<u>Revenues</u>					
General property taxes	2,335,400	2,335,463	2,351,344	0.68%	
Intergovernmental	528,922	528,922	648,708		
Licenses and permits	127,550	206,765	157,827		
Fines and forfeitures	27,500	27,500	27,500		
Charges for services	856,000	906,000	891,482		
Investment earnings	36,000	240,000	100,000		
Miscellaneous	52,510	55,000	82,028		
Total Revenues	3,963,882	4,299,650	4,258,889	7.44%	
Cash Balances Applied			509,527		
ARPA Funds Applied	252,719	23,594	227,925		
General Obligations Promissory Note Applied	1,482,826	1,482,826	2,985,000		
Total Revenues and Cash Balances Applied	5,699,427	5,806,070	7,981,341	40.04%	
<b>Expenditures and Other Appropriations</b>					
<u>Expenditures</u>					
<u>Current:</u>					
General government	416,419	641,943	460,810		
Public safety	1,637,062	1,669,870	2,944,758		
Transportation	585,046	586,500	593,949		
Health and sanitation	519,397	519,397	537,560		
Leisure, conservation and development	254,918	254,918	277,027		
Buildings and grounds	104,670	102,670	106,870		
Nondepartmental and general	204,825	204,825	199,151		
Total Current Expenditures	3,722,337	3,980,123	5,120,126		
Capital outlay	1,388,082	1,378,082	2,496,017		
Wheel Loader payment	28,294	28,294	28,294		
ARPA Funds expenditures	251,519	30,000	227,925		
Contingency	25,000	-	23,979		
Total Expenditures	5,415,232	5,416,499	7,896,341	45.82%	
<u>Other Appropriations</u>					
Additions to designated funds	272,000	272,000	85,000		
Additions to undesignated funds	-	-	-		
Additions to restricted funds	12,195	-	-		
Total Expenditures and Other Appropriations	5,687,232	5,688,499	7,981,341	40.34%	
Excess Revenues and Cash Balances Applied Over (Under) Expenditures and Other Appropriations	12,195	117,571	0		
	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
<b>ALL FUNDS</b>	2,477,054	7,753,416	7,896,341	2,334,128	2,351,344
General fund - unassigned	2,477,054	7,753,416	7,896,341	2,334,128	2,351,344
Capital projects fund	2,985,000	3,228,485	3,228,485	-	-
Debt service fund	-	10,981,901	14,109,826	2,334,128	3,228,485
	5,462,054	10,981,901	14,109,826	2,334,128	5,579,829
				% Change	37.67%
<u>General Fund Balances as Follows:</u>					
Unassigned	1,425,833			1,425,833	
Assigned	709,323			794,323	
Restricted	341,898			113,973	
	2,477,054			2,334,129	
	Balance January 1	Additions	Retirements	Balance December 31	
Outstanding Debt	1,610,400	2,985,000	3,221,800	1,373,600	