

The Linn Sanitary District will hold the 2025 Budget public hearing on Wednesday, October 9, 2024, at 5:30 pm at the Linn Town Hall, W3728 Franklin Walsh St., Zenda, Wisconsin, 53195
 At the District's 2024 October business meeting following the public hearing, the Linn Sanitary District will act on adopting the Linn Sanitary District 2025 Proposed Budget as its 2025 budget.

LINN SANITARY DISTRICT 2025 Proposed Budget						
	2023 Actual	2024 YTD 8 mo.	2024 Projected	2024 Budget	2025 Proposed	% Change
EXPENDITURES						
GLEA	35,000.00	20,000.00	40,000.00	40,000.00	45,000.00	12.50%
Accountant	1,999.00	0.00	2,200.00	2,200.00	2,200.00	0.00%
Salaries	4,229.58	2,798.22	5,596.44	6,000.00	6,000.00	0.00%
Attorney	2,349.00	1,120.50	3,000.00	3,000.00	3,000.00	0.00%
Public Notices	617.89	0.00	0.00	500.00	400.00	-20.00%
Payroll Taxes	701.16	463.60	927.20	1,000.00	1,000.00	0.00%
Office/Misc.	1,553.18	212.05	1,500.00	1,500.00	1,500.00	0.00%
Well Testing Program	0.00	0.00	0.00	0.00	0.00	0.00%
POWTS Inspection Program	3,300.00	1,325.00	1,325.00	2,500.00	1,500.00	-40.00%
Information and Education	4,389.98	1,476.58	4,500.00	6,000.00	4,500.00	-25.00%
Total	54,139.79	27,395.95	59,048.64	62,700.00	65,100.00	3.83%
2024 Budget		62,700.00		Based upon the Wisconsin Dept. of Revenue's Linn Sanitary District Equalized Value as of January 1, 2024, the District's 2024 mil rate will be \$0.018690759		
2024 Projected Total Expenditures		<u>59,048.64</u>		2024 equalized value. 3,448,155,224.00		
Carryover		<u>3,651.36</u>		2025 LSD levy. 64,448.64		
Proposed 2025 Budget		65,100.00		2025 mil rate using the 2024 D.O.R. equalized value. 0.018690759		
minus 2025 POWTS inspection income		3,000.00				
minus draw from reserves		0.00				
minus 2024 carry over		<u>-3,651.36</u>				
2025 levy		<u>64,448.64</u>				
Portion of Equalized value in Linn - 2024			98.527480%		63,499.62	
Portion of Equalized value in Walworth - 2024			1.472520%		949.02	
Total			100.0000%		64,448.64	